SCHEDULE OF AUTHORISED EXPENDITURE FOR 1946-47

Grant Nos.	Heads of Account	Grants made by the Legislative Council	Sums required to meet the Expenditure on Excluded Heads	Total
1	2	3	4	5
		Rs.	Rs.	Rs.
	A. Expenditure met from Revenue			
1	1. Land Revenue	32,35,999	...	32,35,999
2	2. Forest ... ... II. Forest (1) Sandal Oil—Charges for extraction of Sandalwood and for prevention of Sandalwood smuggling ... ... 2. Other Forest Revenue--(3) Forest Industries—Working Expenses	25,87,000	...	25,87,000
3	3. Excise	4,46,999	...	4,46,999
4	3-A. Income-Tax ... ... 3-B. Miscellaneous Taxes ... ... 4. Stamps ... ... 5. Registration	6,55,000	...	6,55,000
5	7. Supervision of Mines and Other Charges ...	2,84,000	...	2,84,000
	8. Sinking Fund	...	18,78,000	18,78,000
6	9. Interest on Debt and Other Obligations ...	25,58,400	39,88,600	65,47,000
	11. Palace	...	25,25,000	25,25,000
7	12. General Administration	15,70,500	8,21,500	23,92,000
8	13. Muzrai Institutions	3,78,999	...	3,78,999
9	14. Scientific and Miscellaneous Departments ...	1,71,000	...	1,71,000
	15. Pensions and Allowances	...	32,85,000	32,85,000
10	16. Stationery and Printing	5,39,000	...	5,39,000
11	17. Miscellaneous	2,27,000	...	2,27,000
12	18. Courts of Law	12,74,000	...	12,74,000
13	19. Jails	3,40,000	...	3,40,000
14	20. Police	29,35,000	...	29,35,000
15	21. Medical	35,25,000	...	35,25,000
16	22. Public Health	9,12,000	...	9,12,000
17	23. Irrigation Works	38,51,000	...	38,51,000
18	24. Civil Works	30,77,000	...	30,77,000
19	24-A Communications	31,31,000	...	31,31,000
19-A	25. Economic Conference	66,000	...	66,000
20	26. Education	1,21,49,999	80,000	1,22,29,999
21	27. Agriculture ... ... 27-A. Veterinary	19,36,000	...	19,36,000
22	27-B. Horticulture	2,95,000	...	2,95,000
	Carried over ...	4,61,45,896	1,25,78,100	5,87,23,996

Schedule of Authorised Expenditure for 1946-47—*concld.*

Grant No.	Heads of Account	Grants made by the Legislative Council	Sums required to meet the Expenditure on Excluded Heads	Total
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward ...	4,61,45,896	1,25,78,100	5,87,23,996
23	27-C. Sericulture	9,65,000	...	9,65,000
	28. Industries and Commerce			
24	29. Co-operative Societies	2,20,000	...	2,20,000
25	30. Grants for Public Improvements... ...	64,43,000	...	64,43,000
	31. Army	...	32,92,000	32,92,000
	32. Subsidy to British Government	...	19,36,500	19,36,500
25-A	32-B Expenditure connected with the War, 1939 ...	1,48,89,300	15,60,700	1,64,50,000
26	Contributions to Funds ...	91,22,500	...	91,22,500
27	XXIV. Railways—Working Expenses, Surplus Profits and Guaranteed Interest ...	1,15,90,000	...	1,15,90,000
	35. Miscellaneous Railway Expenditure ...			
28	XXV. Krishnarajsagar Irrigation Works—Working Expenses	4,79,000	...	4,79,000
29	XXV-A. Hydro-Electric Works—Working Expenses ...	42,39,000	...	42,39,000
	36. Miscellaneous Electrical Expenditure ...			
30	XXVII. Iron and Steel Works and Cement Plant—Working Expenses including amount transferred to Depreciation Fund. ...	1,27,15,100	...	1,27,15,100
31	XXVIII. K. G. F. Water Works—Working Expenses and Depreciation	1,36,000	...	1,36,000
32	II. Forest—1 Sandal Oil—Operation Expenses ...	1,02,79,200	...	1,02,79,200
	XXIX. Industrial Works—Working Expenses including Depreciation			
33	XXX. Chamarajsagar and Water Works—Working Expenses and Depreciation	10,79,000	...	10,79,000
	TOTAL Expenditure met from Revenue ...	**11,83,02,996**	**1,93,67,300**	**13,76,70,296**
	B. Capital Outlay not met from Revenue			
34	37. Railways and Tramways	46,26,000	...	46,26,000
35	38. Krishnarajsagar Irrigation Works ...	14,22,000	...	14,22,000
36	38-A. Hydro-Electric Works	2,84,26,000	...	2,84,26,000
37	38-B Other Irrigation works not met from Revenue.	15,00,000	...	15,00,000
38	39. Industrial and Other Works	37,65,000	...	37,65,000
39	40. Iron and Steel Works and Cement Plant ...	37,50,000	...	37,50,000
39-A	41. Food Supply Department Transactions not met from Revenue	...	...	...
	Extraordinary Expenditure	...	1,800	1,800
	TOTAL Capital outlay not met from Revenue ...	**4,34,89,000**	**1,800**	**4,34,90,800**
	C. Expenditure met from Reserve, Depreciation, Road and other Funds			
40	Road Fund	3,79,200	...	3,79,200
41	Inter-village Road Fund	6,00,000	...	6,00,000
42	Industrial Development Fund	59,100	...	59,100
42-A	Special Reserve Funds	1,07,80,000	...	1,07,80,000
43	Depreciation Funds	27,05,700	...	27,05,700
	TOTAL Expenditure met from Funds ...	**1,45,24,000**	...	**1,45,24,000**
	D. Disbursement of Advances and Loans			
44	Advances and Loans	**77,69,500**	...	**77,69,500**
	Grand Total ...	**18,40,85,496**	**1,93,69,100**	**20,34,54,596**

BANGALORE,
Dated July 2, 1946.

N. MADHAVA RAU,
DEWAN.